

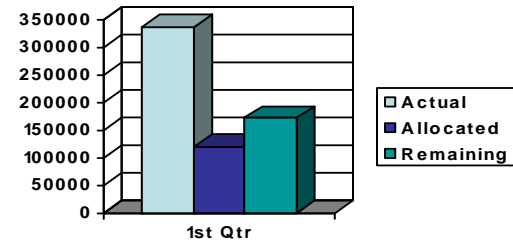
**EARLY LEARNING COALITION OF PASCO AND HERNANDO COUNTIES, INC.
 QUALITY INITIATIVES BUDGET
 Fiscal Year Ending June 30, 2008**

as of January 9, 2008

Year-to-Date				Quality Initiatives	Y-T-D
Actual		Budget	Remaining Balance	Item	% Variance
57,737		58,000	263	Creative Curriculum	100%
164		20,000	19,836	Inclusion training/materials	1%
30,000	1	40,000	10,000	Behavioral health services	75%
21,910		73,519	51,609	Provider/parent training/materials	30%
26,000	1	26,000	0	Dental health services	100%
0		38,000	38,000	Sensory screenings	0%
0		20,000	20,000	Provider starter packets	0%
32,000		32,000	0	New programs/T.E.A.C.H.	100%
0		30,000	30,000	Targeted Quality Improvements	0%
167,812		337,519	169,707	Total	50%

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Total Coal Budget	337,519
Actual YTD	(167,812) ²
Remaining Balance	169,707



1. These dollars have been allocated to secure contractual agreements with mental and dental health care providers.
2. Creative Curriculum committed licensing renewal and Board approved Action Item 0708-11.