

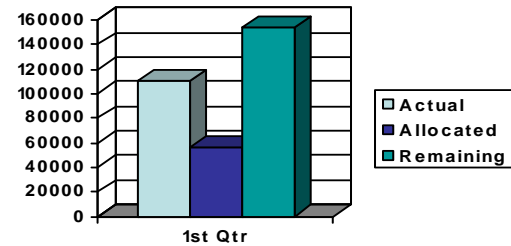
**EARLY LEARNING COALITION OF PASCO AND HERNANDO COUNTIES, INC.
 QUALITY INITIATIVES BUDGET
 Fiscal Year Ending June 30, 2008**

as of December 12, 2007

Year-to-Date				Quality Initiatives		Y-T-D
Actual		Budget	Remaining Balance	Item		% Variance
57,737		58,000	263	Creative Curriculum		100%
164		20,000	19,836	Inclusion training/materials		1%
30,000	1	40,000	10,000	Behavioral health services		75%
20,047		73,519	53,472	Provider/parent training/materials		27%
26,000	1	26,000	0	Dental health services		100%
0		38,000	38,000	Sensory screenings		0%
0		20,000	20,000	Provider starter packets		0%
32,000		32,000	0	New programs/T.E.A.C.H.		100%
0		30,000	30,000	Targeted Quality Improvements		0%
165,949		337,519	171,570	Total		49%

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Total Coal Budget	337,519
Actual YTD	(165,949) ²
Remaining Balance	171,570



1. These dollars have been allocated to secure contractual agreements with mental and dental health care providers.
2. Creative Curriculum committed licensing renewal and Board approved Action Item 0708-11.