

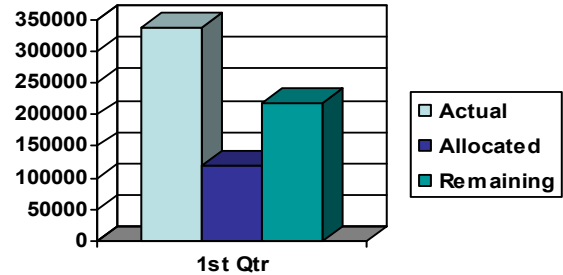
**EARLY LEARNING COALITION OF PASCO AND HERNANDO COUNTIES, INC.
 QUALITY INITIATIVES BUDGET
 Fiscal Year Ending June 30, 2008**

as of November 15, 2007

| Year-to-Date | | | | Quality Initiatives | | Y-T-D |
|----------------|---|----------------|-------------------|------------------------------------|--|------------|
| Actual | | Budget | Remaining Balance | Item | | % Variance |
| 57,903 | | 58,000 | 97 | Creative Curriculum | | 100% |
| 164 | | 20,000 | 19,836 | Inclusion training/materials | | 1% |
| 30,000 | 1 | 40,000 | 10,000 | Behavioral health services | | 75% |
| 12,469 | | 73,519 | 61,050 | Provider/parent training/materials | | 17% |
| 26,000 | 1 | 26,000 | 0 | Dental health services | | 100% |
| 0 | | 38,000 | 38,000 | Sensory screenings | | 0% |
| 0 | | 20,000 | 20,000 | Provider starter packets | | 0% |
| 0 | | 32,000 | 32,000 | New programs/T.E.A.C.H. | | 0% |
| 0 | | 30,000 | 30,000 | Targeted Quality Improvements | | 0% |
| 126,535 | | 337,519 | 210,984 | Total | | 37% |

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| | |
|--------------------------|-------------------------------|
| Total Coal Budget | 337,519 |
| Actual YTD | (126,535) ² |
| Remaining Balance | 210,984 |



1. These dollars have been allocated to secure contractual agreements with mental and dental health care providers.
2. Creative Curriculum committed licensing renewal and Board approved Action Item 0708-11.