

Early Learning Coalition of Pasco and Hernando Counties, Inc.
Internal Operations Report
November 2007

Voluntary Prekindergarten

To date, the Coalition processed a total of 148 VPK provider contracts for both Pasco and Hernando Counties for the 2007-2008 school year.

As of November 13, 2007, enrollment for the fall program is 2,849 for Pasco County and 1,011 for Hernando County.

Match

For the Fiscal Year 2007-2008, the total Match is budgeted at \$342,733. Childhood Development Services will provide a report regarding their Match efforts.

The Coalition has received an award notice from the Board of County Commissioners for Hernando County in the amount of \$40,000 towards MATCH.

School Readiness

An update will be provided at the Board Meeting.

Financial

Monthly fiscal reviews continue for all cost reimbursement invoices and expenditures remain with the approved financial limitations. The Statement of Financial Position for the month of September will be presented and distributed as part of the monthly Board packet.

General

On October 30, 2007, the Executive Director met with staff and assessed the current office space. He determined that Maronda's office space would meet the professional needs of the Coalition. Subsequent to the landlord's approval, the Coalition has received the sublease agreement from Maronda Homes. This agreement has been forwarded to our attorney for review with any final modifications.

The Coalition has filled the Mobile Outreach Specialist position. Below are upcoming community events which the Coalition plans on attending:

- Christmas Parade- Dade City – Pasco County – 11/30/07
- World's Greatest Baby Shower Fundraiser – Hernando – 12/1/07
- Brooksville Christmas Parade – Hernando County - 12/8/07 (morning)
- New Port Richey Christmas Parade – Pasco County – 12/8/07 (evening)

On October 18, 2007 immediately following the Board Meeting, the Community Outreach and Awareness/Match Ad-Hoc Committee met to discuss the final preparations for the Coalition Literacy Event on November 2, 2007. Detailed minutes from this Committee meeting can be found on our website. Steve Davis, Committee Chair, will present an update regarding this event.

On November 9, 2007, the Quality Committee met to review the current Quality Initiatives spending for Fiscal Year 2007-2008 and discussed the prioritization of the Quality Initiative line items. More detailed information will be presented to the Board during the Quality Committee report. Minutes from this meeting are currently being completed and will be posted on our website.

The Executive Committee will be meeting on November 14, 2007 at 4:00 p.m. to discuss filling the Program Committee Chair vacancy and staff vacancies. More detailed information will be presented to the Board during the Executive Committee report.